



TREASURER'S REPORT

Third Quarter 2019

An update on how we have been fulfilling our mission to

***Worship God,
Love One Another, and
Share Christ in the Community***

We **WORSHIP GOD** through the prayer and praise of His Holy Name each week...

In the third quarter we held 26 worship services where an average of 122 people gathered each week to praise God. We also began Children's Bible Study during the 9am Service!

New Music Director – After three months as our Interim Music Director, David was happy to offer Debbie Godwin the position to be our CoOS Music Director...and to our delight, she agreed! She has been practicing with five choir members on Thursday evenings, and bringing in occasional instrumentalists on Sunday mornings has deeply enriched our worship experience!

Servant Ministry Fair – In September we held a "Ministry Fair" to remind members of all the different support ministries we have, and how much we need their (your) volunteer assistance to continue providing such great Worship Services at CoOS!

A long-time member says... “I see God's faithfulness in many ways as He grows our church spiritually and in numbers. My faith has grown from sermons, studies, and fellowship - I feel more at home here than any church I have attended.

	<u>Actual</u>	<u>Budget</u>
Total “WORSHIP” Expenditures	\$38,600	\$44,900

(This total includes a percentage of staff salaries, office and facilities expenses.)

We LOVE ONE ANOTHER through fellowship, discipleship, and caring support in times of need...

Men’s Fellowship – The Tuesday Men’s Bible Study Breakfast continued with 13 men studying the Gospel, and several are still – to this day – working to install the ridiculously heavy granite wall that will be a beautiful addition to our Peace Memory Garden.

Women’s Fellowship – The Friday Women’s Bible Study was attended by 28 regulars from 5 churches in town, with around 21 attending each week. After scaling back to one meeting a month during the summer, they resumed meeting weekly in September.

Youth Program – The Youth of Our Savior (YoOS) took the summer off from regular meetings, but 6 attended our diocesan Camp Araminta with a donation graciously provided to the church! They kicked off the school year with an epic trip to Wild Adventures in GA, and since then a Nerf War, a trip to Adventure Landing, a trip to the beach, and a pool party have made their weekly meetings anything but regular!

Children’s Program – The Children’s Ministry is thrilled to be holding a children’s lesson during part of the 9am service, taking the 5-8 year olds just before the readings begin and returning them at announcements. It’s been such a joyful time of learning!

Fellowship – Special Events – We had 50 members and guests attend our 4th of July Ice Cream Social, where the homemade ice cream flavors stole the show, no one lost an appendage to the driveway fireworks, and all attendees had a perfect view of the Jacksonville Beach fireworks display...without the crowds &

parking hassles! In September our “Catch the Buzz” Event on Back-to-Church Sunday was a big success, with many guests attending for the first time and great fellowship for all.

A former Vestry Member says... “This is a loving fellowship who love the Lord and worship Him faithfully. Jesus Christ is the way, the truth, and the life. We are here at CoOS to keep learning more and more about our Lord, our Savior.”

	<u>Actual</u>	<u>Budget</u>
Total “LOVE” Expenditures	\$34,200	\$37,600

We SHARE CHRIST through our local outreach to others in our beaches community...

Avante Chapel Communion – Pastor Jim and our Avante team led 13 Monday services at the nursing home, sharing Christ’s love with 18 attendees including 11 residents and 7 CoOS members.

Mission House – In August we had 5 of our members cook and serve a much-needed and appreciated meal to 50 homeless adults from the local Beaches area.

Neptune Beach Elementary – After taking the summer off, Pastor David has resumed morning prayers at the school, and 4 church members brought our much-loved snacks to the September faculty meeting.

Trail Life USA – Our Trail Life Troop 316 scaled back for the summer, then had recruiting events at Beaches Chapel School, Neptune Beach Elementary and, for the first time this year, Jacksonville Beach Elementary! Lots of new boys are excited to be participating in our troop activities at CoOS!

American Heritage Girls – Our AHG Troop 3160 has grown so much this year! We have many new, active adult leaders, and the girls began the year with recruiting and earning badges in Art!

We also SHARE CHRIST through our continued missions support to a variety of domestic and international mission programs, in addition to a tithe to the Gulf Atlantic Diocese...

Locally we support **First Coast Women's Services**, a faith-based counseling service for women who are considering abortion. They have a professional staff that offers pregnancy testing, ultrasound, counseling and community referrals.

We also support **Light of the World Ministries** of Atlantic Beach which began as a Christian ministry to build relationships with disadvantaged people by meeting their physical, emotional, and spiritual basic needs, and has partnered with a local church in Poptun', Guatemala to assist widows and families in need.

In Tallahassee we support the work of **InterVarsity Christian Fellowship of North Florida** (Michelle Brodeur), with staff that welcomes college students into a caring community where they can build relationships and explore the Christian faith.

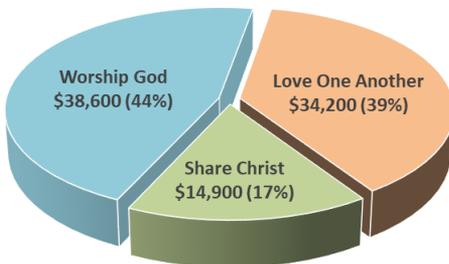
In **Dominican Republic**, we support a private, Gospel-centered preschool headed by Carol Stephens that seeks to share Christ with students and improves the lives of the students' families.

In West Africa we support **Overland Missions** (Julie Engeman), an organization with 48 missionaries spreading the Gospel while offering basic assistance to indigenous people such as clean water, agricultural training, and medical aid, including midwifery.

Michelle Brodeur says... " Thank you so much for your continued support of this ministry! Your prayers and generosity help carry this ministry. Thank you for your faithfulness!"

	<u>Actual</u>	<u>Budget</u>
Total "SHARE" Expenditures	\$14,900	\$19,500

Church of Our Savior - Q3 2019 Investments



Q3 2019 Summary

Income	▲	\$103,700
Expenses	▲	-\$87,700
Net	▲	+\$87,000